

**League of Women Voters of Stanislaus County  
2007-2008 Actual compared to budget**

	<b>Actual</b>	<b>Budget</b>		
	<b>2007-2008</b>	<b>2007-2008</b>	<b>Difference</b>	<b>Explanation</b>
<b>Income:</b>				
Dues	9217.5	6615	2602.5	some 08-09 dues received
Finance Drive	8375	8700	-325	
Finance Drive-Designated Education	0		0	included in above
Interest Income	204.67	200	4.67	
Miscellaneous	100	0	100	
Voter Service Income	540	300	240	
<b>Total Income</b>	<b>18437.17</b>	<b>15815</b>	<b>2622.17</b>	
<b>Expenses:</b>				
Office Expenses:				
General Postage	293.76	500	-206.24	(PO Box, board mailings, permit)
Insurance	446	425	21	(general liability thru LWVC)
Rent	2400	2400	0	(\$200/mo)
Supplies	368.88	250	118.88	(stationary, envelopes)
Telephone	254.98	250	4.98	
Miscellaneous	20	0	20	
Website	160	160	0	
Voter Newsletter	1728.6	2000	-271.4	(postage, printing)
<b>Total Office Expenses</b>	<b>5672.22</b>	<b>5985</b>	<b>-312.78</b>	
Dues Expenses:				
State PMP	2824.52	2824.5	0.02	
National PMP	3534.6	3534.5	0.1	
<b>Total Dues Expenses</b>	<b>6359.12</b>	<b>6359</b>	<b>0.12</b>	
Membership Expenses:				
Action	67.93	50	17.93	
Annual Meeting	697.24	600	97.24	net, includes annual report
Board Tools	68.25	50	18.25	
Child Care	0	100	-100	(reimburse moms so they can do lwv stuff)
Convention	1773	2500	-727	
Finance Drive	775.05	500	275.05	some supplies carried over for next year
Meetings	237.99	250	-12.01	(lunch&learn, holiday fling)
Membership	850.72	900	-49.28	event, directory,etc
Publications	754.8	300	454.8	largely our history booklet printing
Workshops	25	100	-75	
<b>Total Membership Expenses</b>	<b>5249.98</b>	<b>5350</b>	<b>-100.02</b>	
Voter Service Expenses:				
Candidate Forums	73.38	200	-126.62	
Public Relations	0	200	-200	
Publications	483.19	600	-116.81	(pros/cons)
Smart Voter	852.61	0	852.61	board approved expenditure
<b>Total Voter Service Expenses</b>	<b>1409.18</b>	<b>1000</b>	<b>409.18</b>	<b>(100% can be reimbursed from Ed Fund)</b>
	<b>18690.5</b>	<b>18694</b>	<b>-3.5</b>	
<b>Income less expenses</b>	<b>-253.33</b>	<b>-2879</b>		
<b>ending balance in all accounts</b>	<b>18385.63</b>			<b>(Assets remaining at the end of the year)</b>
Restricted Reserve:(Do not Touch)	6500			